



Business Coordinator Report
BOE Meeting February 28, 2024

2023.2024 Budget

As of January 31, 2024 we had spent 52.59% of our 2023.2024 budget and anticipate being able to fully fund our expenses for the fiscal year.

2024.2025 Budget

- a. Health insurance premiums have been finalized at a 6.7% increase
- b. Dental insurance premiums have been finalized at a 2% increase
- c. EASTCONN has offered us a 1-year extension on our transportation contract at a rate of \$335 per day per bus – this item is on the BoE meeting agenda for discussion and possible action
- d. At the January meeting the BoE requested a 2024.2025 Paraprofessional Step Scale with an increase of 3.5% for each step. This item is on the BoE meeting agenda for discussion and possible action.
- e. A change in the BoE health savings account contributions for unaffiliated staff is on the BoE meeting agenda for discussion and possible action
- f. Input from staff, citizens, board members and town officials is encouraged and considered when completing grant applications. You may contact Interim Superintendent, Andy Skarzynski, askarzynski@hamptonschool.org or Business Coordinator, Sally Lehoux, slehoux@hamptonschool.org to share your thoughts regarding the Proposed Grant Funding for 2024.2025 which is included on page 53 of the Superintendent's Proposed Budget document available at: <https://www.hamptonschool.org/wp-content/uploads/2024/02/24-25-draft-budget-02-07-24-combined.pdf>.

Respectfully submitted,

Sally Lehoux
Business Coordinator