



Business Coordinator Report
BOE Meeting August 28, 2024

2023.2024 Budget

We ended the year with a 0.22% surplus of \$4744. The following transfers are requested:

BoE budget surplus of up to 2% of the BoE budget be transferred to the Board of Education Non-Lapsing Fund.

\$1100 from (600) Supplies to (100) Salaries/Wages

\$1000 from (600) Supplies to (200) Benefits

\$1200 from (600) Supplies to (500) Other Purchased Services

\$3500 from (600) Supplies to (800) Other Objects

\$8400 from (400) Purchased Property Services to (300) Purchased Professional Services

We will be finalizing and submitting our annual state financial report prior to September 3, 2024.

Our auditor begins his work the week of September 16, 2024.

2024.2025 Budget

As of July 31, 2024 the district spent 4.56% of our annual budget. We anticipate fully funding our expenses for the year.

Respectfully submitted,

Sally Lehoux
Business Coordinator