



Business Coordinator Report
BOE Meeting April 24, 2024

2023.2024 Budget

As of March 31, 2024 we had spent 70.5% of our 2023.2024 budget and anticipate being able to fully fund our expenses for the fiscal year.

The application for the IDEA Extended Supports for Para-educator grant in the amount of \$5000 was submitted. The grant will be used to build the capacity of paraprofessionals in the area of explicit instruction, engagement, communication with students, and meaningful data collections systems for making programming decisions.

2024.2025 Budget

The 2024.2025 BoE Budget approved by the BoE on March 27, 202 and the supporting documents are available on the HES website at www.hamptonschool.org/board-of-education/boe-financial-statements

The Rural Education Achievement Program (REAP) grant application in the amount of \$7882 to has been submitted.

Other

The 2023 IRS Affordable Care Act (ACA) reporting was completed and filed electronically per new regulations.

Several employees have needed extended leave this year. We communicated paid and unpaid leave options and worked with the employees to process their Family Medical Leave Act (FMLA) paperwork.

Respectfully submitted,

Sally Lehoux
Business Coordinator